Draft All-Payer ACO Model Status Update: February 9, 2017

Major Activities (red font indicates required deliverable to CMMI)	Target Date	Accomplishments to Date	% Major Activity Complete
Work Stream #2: All-Payer ACO Model Analytics and Reporting			
Complete Analytics Plan outlining potential data sources, remaining specification questions, potential supportive analyses	March 15, 2017	First draft completed, feedback provided	30%
Develop specifications and targets for financial measures	March 31, 2017	 Progress on specification of total cost of care for regulated services Targets identified in Agreement 	25%
Develop specifications and targets for ACO scale target measures	June 30, 2017	Specifications outlined but need refinementTargets identified in Agreement	60%
Develop specifications for measuring payer differentials in ACO benchmarks	September 30, 2017		0%
Develop specifications and targets for health outcomes and quality of care measures	December 15, 2017	 Specifications identified in Agreement for 20/21 measures; targets for 18/21 measures 	75%
Select Analytics Contractor	June 30, 2017	 Draft RFP under internal review; goal is to post by March 1 	20%
Assess feasibility of potential data sources for required reporting; select data sources for each measure	January 1, 2018	Data sources for 20/21 health outcomes and quality of care measures outlined in agreement; source of claims data still TBD	20%
Develop reporting templates for CMS-required reports (prioritize in order of initial date for submission to CMS)	February 15, 2018		0%
Develop supplemental monitoring strategy, including more frequent reporting of required measures, and monitoring of relevant measures that are already collected and reported	March 15, 2018	Some relevant measures that are already collected and reported have been identified	5%
Produce required quarterly financial reports for submission to CMS	April 2018; quarterly thereafter		0%
Produce annual Payer Differential Report	March 30, 2019; annually thereafter		0%
Produce required All-Payer Total Cost of Care per Beneficiary Growth Target Report	June 30, 2019; annually thereafter		0%
Produce required scale target reports for submission to CMS	June 30, 2019; annually thereafter		0%
Produce required health outcomes and quality of care reports for submission to CMS	September 30, 2019; annually thereafter		0%